**Falkirk Health and Social Care Partnership**

**Health Inequalities and Wellbeing Fund Application Form**

# Part 1: Project Information

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| Organisation: |  |
| Main Contact: |  |
| Contact Address: |  |
| Contact Phone: |  |
| Contact Email: |  |
| Total Amount Requested: |  |
| Proposed Start Date:Please state the expected date of delivery – ie. when will staff be in place and/or expenditure begin. |  |
| Current End Date (if relevant): |  |

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| Summary of what you intend to do: Please provide a summary stating what you intend to do with funding e.g., employ X staff to test X new provision. Max 250 words. |
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| Current Situation and Planned Change: Please outline the current situation or service and how you plan to change it with the assistance of this fund. Max 250 words. |
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| **Justification for Planned Change:**Please demonstrate how the planned changes have been developed as the result of a clearly identified need e.g., through existing plans / strategies; service user, carer, provider involvement; specific needs assessment. Max 250 words. |
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# Part 2a: Fund Priorities

Please tell us which priorities your project aims to achieve.

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| Priority 1: Health and Social Inequalities | YES OR NO |
| Targeted towards reducing health or social inequalities for a particular group or community. |  |
| Supports people, groups, or communities whose health and wellbeing has been most adversely impacted by Covid-19. |  |
| Supports projects funded beyond the scope of the HSCP, where match funding is provided and there is a clear demonstration of whole system impact. |  |
| Collaborative working to ensure that a whole systems approach is adopted to tackling health and social inequalities.  |  |
| For projects supporting health and social inequalities, you must support at least one priority of the Public Health Priorities for Scotland. Please select at least one of the following priorities: |
| Priority 1: A Scotland where we live in vibrant, healthy and safe places and communities.  |  |
| Priority 2: A Scotland where we flourish in our early years.  |  |
| Priority 3: A Scotland where we have good mental wellbeing. |  |
| Priority 4: A Scotland where we reduce the use of and harm from alcohol, tobacco and other drugs.  |  |
| Priority 5: A Scotland where we have a sustainable, inclusive economy with equality of outcomes for all.  |  |
| Priority 6: A Scotland where we eat well, have a healthy weight and are physically active.  |  |
| Priority 2: Health and Wellbeing | YES OR NO |
| Supports projects or services that contribute towards improved health and wellbeing within localities.  |  |
| Supports the development of recommendations outlined in the Independent Review of Adult Social Care. Please select which recommendation(s). |  |
| IRASC Recommendation 3: Help people to access carer and support when they need it. |  |
| IRASC Recommendation 6: Responds appropriately to the needs of local citizens, including for prevention and low-level support. |  |
| IRASC Recommendation 11: Supports carers to carry out their caring role and to take a break from caring. |  |
| IRASC Recommendation 31: Enables people to stay in their own homes and communities, to maintain and develop rich social connections and to exercise as much autonomy as possible in decisions about their lives. |  |
| Other: |  |

# Part 2b: Outcomes - Falkirk HSCP Strategic Plan

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| Activities(what will be undertaken) | Outcomes(what measurable change will happen as a result of the activity) | Performance Indicator(how will progress towards change be measured?) |
| Self-Management: Individuals, their carers and families can plan and manage their own health, care and well-being. Where supports are required, people have control and choice over what an how care is provided. |
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| Safe: High quality health and social care services are delivered that promote keeping people safe and well for longer |
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| Experience: People have a fair and positive experience of health and social care, delivered by a supported workforce that are skilled, committed, motivated and valued |
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| Strong Sustainable Communities: Individuals and communities are resilient and empowered with a range of supports in place that are accessible and reduce health and social inequalities |
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# Part 3: Outputs – Participants & Partnership Working

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| Participants:Please describe who and where the planned service will be targeted to reach. What particular group of people and/or geographical location is targeted? A reason for this selection and any possible barriers in reaching this group should be included. Max 200 words. |
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| **Partnership working:**Please outline how the organisation has previously worked alongside other services, e.g., partners, referral pathways etc. If no previous partnership working has occurred, how does the organisation intend to connect with other services and establish a working relationship? Max 200 words. |
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Services are expected to be able to provide evidence of progress towards the outcomes and outputs described above.

Reports will be requested quarterly, and they should include evidence of service reach (the spread of services and activity levels) as well as direct service user testimony that records their satisfaction with the service provided.

# Part 4: Inputs - Budget and Resources

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| Proposed Start Date: |  |
| Proposed End Date: |  |

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| Do you have match funding? |  |
| If yes, please provide details: |
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| How much will it cost to deliver this initiative? Please provide a breakdown of the total expected costs from the proposed start date to the proposed end date of the initiative. Costs should be detailed by financial year.Please also note any costs that you will contribute to the delivery of the initiative e.g., staff time, facilities, equipment. |

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| DETAILED COSTINGSPlease provide costs and details associated with the total project | 2022/23£ | 2023/24 £ |
| Items of Expenditure (non-staff costs) |  |  |
| Staff Costs |  |  |
| Funding sought: | **£** |  |
| Costs that you can commit: | **£** |  |
| Total expenditure: | **£** |  |

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| Bank account name: Please note that payment can only be made to an organisation with a bank account and cannot be made to a personal bank account. |  |
| Account number: |  |
| Sort code: |  |

# Part 5: Moving beyond 31 March 2024

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| This funding is non-recurring and will end on 31st March 2024 – it is intended to support change and improve the delivery of integrated health and social care, in line with the outcomes of Falkirk Health and Social Care Partnership’s Strategic Plan.Please provide information about what will happen after the period of funding. This might include:* Where the initiative is to pilot or test something new: If successful, what will allow the initiative to continue?
* Where the initiative relates to service re-design: How will this happen and by when?
* What long-lasting impact will the initiative have: How will it be ensured that a difference will be made?
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# Part 6: Supporting Evidence

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| Constitution |  |
| Evidence of good impact, e.g., evaluation report |  |
| Most recent audited accounts or management accounts OR most recent three bank statements |  |

# Part 7: Declaration

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| I can confirm that I have the authority to apply to this funding and I am the person to contact for more information/progression updates.If awarded funding, I will provide feedback on how the funding has been used and what difference this had made. I have read and understood the eligibility criteria and confirm to the best of my knowledge that the statements in this application are accurate and true. |
| Signature: |  |
| Date: |  |

Application Deadlines

* Friday 15 April 2022
* Friday 17 June 2022

Please complete the application form and submit your proposal along with any supporting documents via email to: integration@falkirk.gov.uk.